

Department: Department of Labor and Employment (DOLE)
 Agency/Unit: Professional Regulation Commission
 Operating Unit: Regional Office - XII
 Organization Code: 16 006 000012
 Fund Cluster: 01 Regular Agency Fund

X Current Year Appropriations
 Supplemental
 Continuing Appropriations

Particulars	UACS CODE	Current Year Obligations													Current Year Disbursements									
		Appropriations				Reversions				Totals					Totals					Reversions				
		Authorized Appropriations	Adjusted Appropriations (Transfer to Prior, Modification)	Adjusted Appropriations	Adjustments Received	Adjustments (Transfers to Other, Modification, Augmentations)	Transfer To	Transfer From	Adjusted Total Available	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unencumbered Appo	Unexpended Appo	Unexpended Appo	Unexpended Appo	
1	2	3	4	5=3+4	6	7	8	9	10=9+6+7+8+9	11	12	13	14	15=11+12+13+14	16	17	18	19	20=16+17+18+19	21	22	23	24	
		247,000.00	112,141.00	487,764.00	357,046.00	112,141.00	0.00	0.00	453,744.00	225,587.55	155,897.14	0.00	0.00	381,484.69	155,897.14	155,897.14	0.00	0.00	311,794.28	0.00	3,700.00	0.00	2,218.15	
Bureau of Labor Statistics, Professional Regulation Commission and Regional Office	310000000000	247,000.00	112,141.00	487,764.00	357,046.00	112,141.00	0.00	0.00	453,744.00	225,587.55	155,897.14	0.00	0.00	381,484.69	155,897.14	155,897.14	0.00	0.00	311,794.28	0.00	3,700.00	0.00	2,218.15	
MOOE		12,000.00	5,789.00	17,789.00	13,000.00	4,789.00	0.00	0.00	17,789.00	8,994.50	6,294.76	0.00	0.00	15,289.26	8,994.50	6,294.76	0.00	0.00	15,289.26	0.00	0.00	0.00	0.00	
Regional Office - Davao del Sur	310000000000	8,500.00	3,912.11	12,412.11	9,500.00	2,912.11	0.00	0.00	12,412.11	6,294.76	4,789.00	0.00	0.00	11,083.76	6,294.76	4,789.00	0.00	0.00	11,083.76	0.00	0.00	0.00	0.00	
PS		1,500.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	750.00	750.00	0.00	0.00	1,500.00	750.00	750.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	
MOOE		1,500.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	750.00	750.00	0.00	0.00	1,500.00	750.00	750.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	
REGIONAL OFFICE - DAVAO DEL SUR	310000000000	1,500.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	750.00	750.00	0.00	0.00	1,500.00	750.00	750.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	
Professional Regulation Commission - Davao del Sur	310000000000	1,500.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	750.00	750.00	0.00	0.00	1,500.00	750.00	750.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	
PS		1,500.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	750.00	750.00	0.00	0.00	1,500.00	750.00	750.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	
MOOE		1,500.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	750.00	750.00	0.00	0.00	1,500.00	750.00	750.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	
Sub-Total: Regional Office - Davao del Sur		8,500.00	3,912.11	12,412.11	9,500.00	2,912.11	0.00	0.00	12,412.11	6,294.76	4,789.00	0.00	0.00	11,083.76	6,294.76	4,789.00	0.00	0.00	11,083.76	0.00	0.00	0.00	0.00	
MOOE		8,500.00	3,912.11	12,412.11	9,500.00	2,912.11	0.00	0.00	12,412.11	6,294.76	4,789.00	0.00	0.00	11,083.76	6,294.76	4,789.00	0.00	0.00	11,083.76	0.00	0.00	0.00	0.00	
Professional Regulation Commission - Davao del Sur	310000000000	8,500.00	3,912.11	12,412.11	9,500.00	2,912.11	0.00	0.00	12,412.11	6,294.76	4,789.00	0.00	0.00	11,083.76	6,294.76	4,789.00	0.00	0.00	11,083.76	0.00	0.00	0.00	0.00	
PS		1,500.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	750.00	750.00	0.00	0.00	1,500.00	750.00	750.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	
MOOE		1,500.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	750.00	750.00	0.00	0.00	1,500.00	750.00	750.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	
Sub-Total: Professional Regulation Commission - Davao del Sur		10,000.00	3,912.11	13,912.11	11,000.00	2,912.11	0.00	0.00	13,912.11	7,044.76	5,539.00	0.00	0.00	12,583.76	7,044.76	5,539.00	0.00	0.00	12,583.76	0.00	0.00	0.00	0.00	
MOOE		10,000.00	3,912.11	13,912.11	11,000.00	2,912.11	0.00	0.00	13,912.11	7,044.76	5,539.00	0.00	0.00	12,583.76	7,044.76	5,539.00	0.00	0.00	12,583.76	0.00	0.00	0.00	0.00	
Professional Regulation Commission - Davao del Sur	310000000000	10,000.00	3,912.11	13,912.11	11,000.00	2,912.11	0.00	0.00	13,912.11	7,044.76	5,539.00	0.00	0.00	12,583.76	7,044.76	5,539.00	0.00	0.00	12,583.76	0.00	0.00	0.00	0.00	
PS		1,500.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	750.00	750.00	0.00	0.00	1,500.00	750.00	750.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	
MOOE		1,500.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	750.00	750.00	0.00	0.00	1,500.00	750.00	750.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	
Sub-Total: Professional Regulation Commission		11,500.00	3,912.11	15,412.11	12,500.00	2,912.11	0.00	0.00	15,412.11	8,294.76	6,289.00	0.00	0.00	14,083.76	8,294.76	6,289.00	0.00	0.00	14,083.76	0.00	0.00	0.00	0.00	
MOOE		11,500.00	3,912.11	15,412.11	12,500.00	2,912.11	0.00	0.00	15,412.11	8,294.76	6,289.00	0.00	0.00	14,083.76	8,294.76	6,289.00	0.00	0.00	14,083.76	0.00	0.00	0.00	0.00	
Professional Regulation Commission	310000000000	11,500.00	3,912.11	15,412.11	12,500.00	2,912.11	0.00	0.00	15,412.11	8,294.76	6,289.00	0.00	0.00	14,083.76	8,294.76	6,289.00	0.00	0.00	14,083.76	0.00	0.00	0.00	0.00	
PS		1,500.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	750.00	750.00	0.00	0.00	1,500.00	750.00	750.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	
MOOE		1,500.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	750.00	750.00	0.00	0.00	1,500.00	750.00	750.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	
Sub-Total: Professional Regulation Commission - Davao del Sur		13,000.00	3,912.11	16,912.11	14,000.00	2,912.11	0.00	0.00	16,912.11	9,794.76	7,239.00	0.00	0.00	15,583.76	9,794.76	7,239.00	0.00	0.00	15,583.76	0.00	0.00	0.00	0.00	
MOOE		13,000.00	3,912.11	16,912.11	14,000.00	2,912.11	0.00	0.00	16,912.11	9,794.76	7,239.00	0.00	0.00	15,583.76	9,794.76	7,239.00	0.00	0.00	15,583.76	0.00	0.00	0.00	0.00	
Professional Regulation Commission - Davao del Sur	310000000000	13,000.00	3,912.11	16,912.11	14,000.00	2,912.11	0.00	0.00	16,912.11	9,794.76	7,239.00	0.00	0.00	15,583.76	9,794.76	7,239.00	0.00	0.00	15,583.76	0.00	0.00	0.00	0.00	
PS		1,500.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	750.00	750.00	0.00	0.00	1,500.00	750.00	750.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	
MOOE		1,500.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	750.00	750.00	0.00	0.00	1,500.00	750.00	750.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	
Sub-Total: Professional Regulation Commission - Davao del Sur		14,500.00	3,912.11	18,412.11	15,500.00	2,912.11	0.00	0.00	18,412.11	11,294.76	8,239.00	0.00	0.00	17,083.76	11,294.76	8,239.00	0.00	0.00	17,083.76	0.00	0.00	0.00	0.00	
MOOE		14,500.00	3,912.11	18,412.11	15,500.00	2,912.11	0.00	0.00	18,412.11	11,294.76	8,239.00	0.00	0.00	17,083.76	11,294.76	8,239.00	0.00	0.00	17,083.76	0.00	0.00	0.00	0.00	
Professional Regulation Commission - Davao del Sur	310000000000	14,500.00	3,912.11	18,412.11	15,500.00	2,912.11	0.00	0.00	18,412.11	11,294.76	8,239.00	0.00	0.00	17,083.76	11,294.76	8,239.00	0.00	0.00	17,083.76	0.00	0.00	0.00	0.00	
PS		1,500.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	750.00	750.00	0.00	0.00	1,500.00	750.00	750.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	
MOOE		1,500.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	750.00	750.00	0.00	0.00	1,500.00	750.00	750.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	
Sub-Total: Professional Regulation Commission - Davao del Sur		16,000.00	3,912.11	19,912.11	17,000.00	2,912.11	0.00	0.00	19,912.11	12,794.76	9,239.00	0.00	0.00	18,583.76	12,794.76	9,239.00	0.00	0.00	18,583.76	0.00	0.00	0.00	0.00	
MOOE		16,000.00	3,912.11	19,912.11	17,000.00	2,912.11	0.00	0.00	19,912.11	12,794.76	9,239.00	0.00	0.00	18,583.76	12,794.76	9,239.00	0.00	0.00	18,583.76	0.00	0.00	0.00	0.00	
Professional Regulation Commission - Davao del Sur	310000000000	16,000.00	3,912.11	19,912.11	17,000.00	2,912.11	0.00	0.00	19,912.11	12,794.76	9,239.00	0.00	0.00	18,583.76	12,794.76	9,239.00	0.00	0.00	18,583.76	0.00	0.00	0.00	0.00	
PS		1,500.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	750.00	750.00	0.00	0.00	1,500.00	750.00	750.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	
MOOE		1,500.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	750.00	750.00	0.00	0.00	1,500.00	750.00	750.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	
Sub-Total: Professional Regulation Commission - Davao del Sur		17,500.00	3,912.11	21,412.11	18,500.00	2,912.11	0.00	0.00	21,412.11	14,294.76	10,239.00	0.00	0.00	20,083.76	14,294.76	10,239.00	0.00	0.00	20,083.76	0.00	0.00	0.00	0.00	
MOOE		17,500.00	3,912.11	21,412.11	18,500.00	2,912.11	0.00	0.00	21,412.11	14,294.76	10,239.00	0.00	0.00	20,083.76	14,294.76	10,239.00	0.00	0.00	20,083.76	0.00	0.00	0.00	0.00	
Professional Regulation Commission - Davao del Sur																								

Department of Labor and Employment (DOLE)
Professional Regulation Commission
Regional Office - XI
16 CDS CDRD12
01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental
	Continuing Appropriations

[illegible]

Certified Correct
JANET R. SEVENSEN
Budget Officer
Date: 2020-06-21 12:06:17.0

Certified Correct:

 RASHTEE E. RAZUNARE
 Accountant
 Date: 2025-08-21 12:34:17.0

Recommending Approval:
JOSE A. RUBINO
Director, PMIS
Date: 2020-04-22 12:29:

Approved By: 
TEODORO S. PILANDO, JR.
Agency Head
Date: 2020-06-22 10:39 